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MONTHLY REPORT

Human Services Department

INCOME SUPPORT DIVISION

AUGUST 1981

State of New Mexico
Human Services Department
INCOME SUPPORT DIVISION

MONTHLY STATISTICAL REPORT

Prepared by the Income Support Division — FISCAL/STATISTICAL SECTION

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STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

ASSISTANCE SUMMARY:
NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	$ 19,107,154	$ 3,643,765	$ 15,463,389	19.1	80.9	XXX	XXX
FINANCIAL ASSISTANCE: a/	20,878	57,040	$5,029,206	$1,503,215	$3,525,991	29.9	70.1	$240.89	$88.17
Aid to Families with Dependent Children	19,411	54,860	4,811,774	1,392,546	3,419,228	28.9	71.1	247.89	87.71
AFDC Foster Care	61	74	17,185	5,322	11,863	31.0	69.0	281.72	232.23
Refugee Resettlement Program	425	1,102	94,900	XXX	94,900	XXX	100.00	223.29	86.12
General Assistance	695	718	83,897	83,897	XXX	100.0	XXX	120.72	116.85
State Supplement for Residential Care	286	286	21,450	21,450	XXX	100.0	XXX	75.00	75.00
CHANGE FROM:									
Prior Month	+58	+180	+$954,372	+$264,936	+$ 689,436	-0.5	+0.5	+$45.17	+$ 16.51
Same Month, Prior Year	+573	+170	+$1,237,985	+$346,303	+$ 891,682	-0.6	+0.6	+$54.18	+$ 21.51
MEDICAL ASSISTANCE - TITLE XIX-MEDICAID: b/	XXX	33,016	$ 6,883,554	$2,131,837	$4,751,717	31.0	69.0	XXX	$208.49
Supplemental Security Income	XXX	13,675	3,109,337	962,962	2,146,375	31.0	69.0	XXX	227.37
AFDC and AFDC Foster Care	XXX	16,896	1,987,190	615,433	1,371,757	31.0	69.0	XXX	117.61
Institutional Care	XXX	2,092	1,715,826	531,391	1,184,435	31.0	69.0	XXX	820.18
CWS Foster Care	XXX	345	70,487	21,830	48,657	31.0	69.0	XXX	204.31
Categorically Needy (AFDC Related)	XXX	8	714	221	493	31.0	69.0	XXX	89.25
CHANGE FROM:									
Prior Month	XXX	-4,397	-$1,275,145	-$394,912	-$880,233	0.0	0.0	XXX	-$9.58
Same Month, Prior Year	XXX	-1,373	+$545,633	+$168,983	+$376,650	0.0	0.0	XXX	+$24.19
MEDICAL ASSISTANCE - NON TITLE XIX b/	XXX	XXX	$35,365	$ 8,713	$26,652	24.6	75.4	XXX	XXX
Refugee Resettlement Program	XXX	191	26,652	XXX	26,652	XXX	100.0	XXX	$139.54
Special Needs Program	XXX	*	8,713	8,713	XXX	100.0	XXX	XXX	*
FOOD STAMP ASSISTANCE: c/	56,854	172,427	$7,159,029	XXX	$7,159,029	XXX	100.0	$ 125.92	$41.52
Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
Non-Financial Assistance	*	*	XXX	XXX	XXX	XXX	XXX	XXX	XXX
CHANGE FROM:									
Prior Month	-1,270	-1,602	-$47,114	XXX	-$47,114	XXX	0.0	+$1.94	+$ 0.11
Same Month, Prior Year	-5,41'	-22,109	+$ 151,415	XXX	+$151,415	XXX	0.0	+$13.38	+$ 5.50

a/ Cash grants issued directly to clients. b/ Payments made to vendors of medical services rather than to clients. c/ Expenditures reflect dollar value of food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under a DHS program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only. *Data Not Available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched: Aid to Families with Dependent Children				Federally Matched: AFDC Foster Care			Federally Funded: Refugee Resettlement Program			State Funded: General Assistance			State Funded: State Supplement for Residential Care b/	
	Number of Recipients and Payment Amounts																	
	Recipients		$	Recipients			$	Recipients		$	Recipients		$	Recipients		$	Recipients	$
	Cases	Persons		Cases	Persons	Children		Cases	Persons		Cases	Persons		Cases	Persons		Cases/ Persons	
1977-78 FY*	17,485	53,015	2,723,504	16,802	52,204	37,089	2,665,122	58	120	13,868	18	73	2,972	310	321	29,649	297	11,893
1978-79 FY*	17,696	51,967	2,885,806	16,892	50,977	35,890	2,807,589	63	112	15,517	52	176	8,708	411	424	41,942	278	12,050
1979-80 FY*	18,942	53,871	3,256,756	17,864	52,451	36,492	3,140,865	68	104	14,112	160	452	27,046	548	562	60,397	302	14,336
1980-81 FY*	20,769	57,672	3,931,381	19,392	55,649	38,368	3,752,854	63	85	14,202	350	958	67,965	670	686	77,277	294	19,083
1981-82 FY:																		
JULY	20,820	56,860	4,074,834	19,367	54,719	37,786	3,874,440	65	79	15,392	399	1,053	80,166	704	724	83,461	285	21,375
AUGUST	20,878	57,040	5,029,206	19,411	54,860	37,890	4,811,774	61	74	17,185	425	1,102	94,900	695	718	83,897	286	21,450
	Percentage Change from:																	
Prior Month	+0.3	+0.3	+23.4	+0.2	+0.3	+0.3	+24.2	-6.2	-6.3	+11.6	+6.5	+4.7	+18.4	-1.3	-0.8	+0.5	+0.4	+0.4
Same Month, Prior Year	+2.8	+0.3	+32.7	+2.3	-0.1	+0.1	+32.9	-12.9	-24.5	+13.5	+36.2	+23.1	+55.9	+5.1	+6.1	+9.6	-1.0	+14.2
	Average Monthly Payment:																	
	Per Case	Per Person		Per Case	Per Person			Per Case	Per Person		Per Case	Per Person		Per Case	Per Person		Per Recipient	
1977-78 FY	$155.76	$51.37		$158.62	$51.05			$239.10	$115.09		$169.02	$40.57		$ 95.46	$ 92.46		$40.00	
1978-79 FY	163.07	55.53		166.20	55.08			246.63	138.75		167.73	49.50		101.99	98.84		43.35	
1979-80 FY	171.93	60.45		175.83	59.88			207.53	135.48		168.60	59.79		110.15	107.48		47.51	
1980-81 FY:	189.29	68.17		193.52	67.44			223.95	166.92		194.05	70.97		115.41	112.55		65.00	
1981-82 FY:																		
JULY	195.72	71.66		200.05	70.81			236.80	194.84		200.92	76.13		118.55	115.28		75.00	
AUGUST	240.89	88.17		247.89	87.71			281.72	232.23		223.29	86.12		120.72	116.85		75.00	

a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. d/ Less than one-tenth of one percent. * Monthly Average.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	19,411	19,389	54,860	54,790	$4,811,774 b/	$8,686,214	$247.89	$224.00	$87.71	$79.27
Bernalillo	6,265		17,073		1,536,935	2,821,748	245.32		90.02	
Catron	17		43		4,139	6,883	243.47		96.26	
Chaves	716		2,063		180,466	328,547	252.05		87.48	
Colfax	210		594		51,452	93,922	245.01		86.62	
Curry	709		2,153		190,015	345,755	268.00		88.26	
De Baca	24		77		6,884	12,262	286.83		89.40	
Dona Ana	1,182		3,629		313,006	557,999	264.81		86.25	
Eddy	441		1,269		107,657	195,487	244.12		84.84	
Grant	331		974		83,913	152,946	253.51		86.15	
Guadalupe	116		333		27,099	47,917	233.61		81.38	
Harding	4		11		978	1,833	244.50		88.91	
Hidalgo	92		308		26,351	47,403	286.42		85.56	
Lea	511		1,600		136,595	247,277	267.31		85.37	
Lincoln	96		270		24,189	43,093	251.97		89.59	
Los Alamos	16		39		2,820	5,848	176.25		72.31	
Luna	229		675		58,104	105,942	253.73		86.08	
McKinley	1,667		4,770		407,557	704,741	244.49		85.44	
Mora	126		355		31,214	56,170	247.73		87.93	
Otero	450		1,280		113,116	204,242	251.37		88.37	
Quay	166		441		40,277	73,292	242.63		91.33	
Rio Arriba	680		1,808		159,228	289,200	234.16		86.07	
Roosevelt	261		796		69,933	123,762	267.94		87.86	
Sandoval	508		1,457		117,752	210,135	231.80		80.82	
San Juan	1,178		3,365		285,648	503,606	242.49		84.89	
San Miguel	720		2,014		177,195	319,184	246.10		87.98	
Santa Fe	869		2,333		208,523	381,245	239.96		89.38	
Sierra	113		336		29,722	53,433	263.03		88.46	
Socorro	272		822		68,834	122,269	253.07		83.74	
Taos	426		1,129		100,948	181,416	236.97		89.41	
Torrance	133		356		32,514	57,314	244.47		91.33	
Union	50		134		11,380	19,970	227.60		84.93	
Valencia	469		1,331		117,365	210,713	250.25		88.18	
Cibola	364		1,022		89,965	160,660	247.16		88.03	

a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or more parents.
b/Includes an estimated $943,000 "clothing allowance" paid on behalf of school-age children.

HUMAN SERVICES DEPARTMENT
Income Support Division

Number of Cases

Aid to Families to Dependent Children: Number of Cases, by Month - July 1976 to Date

August 1981

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

AFDC-FOSTER CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	61	63	74	76	$17,185 b/	$32,577	$281.72	$258.55	$232.23	$212.92
Bernalillo	2		5		1,289	2,373	644.50		257.80	
Catron										
Chaves	4		4		910	1,793	227.50		227.50	
Colfax	2		3		797	1,471	398.50		265.67	
Curry	15		18		3,910	7,628	260.67		217.22	
De Baca										
Dona Ana	5		6		1,362	3,192	272.40		227.00	
Eddy	7		8		1,779	3,410	254.14		222.38	
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea	1		2		522	962	522.00		261.00	
Lincoln	3		3		715	1,324	238.33		238.33	
Los Alamos	1		1		233	233	233.00		233.00	
Luna										
McKinley										
Mora										
Otero	1		4		1,033	1,902	1,033.00		258.25	
Quay										
Rio Arriba	1		1		266	841	266.00		266.00	
Roosevelt	9		9		2,291	3,815	254.56		254.56	
Sandoval										
San Juan										
San Miguel	4		4		570	570	142.50		142.50	
Santa Fe	5		5		1,247	2,440	249.40		249.40	
Sierra										
Socorro						141				
Taos										
Torrance	1		1		261	482	261.00		261.00	
Union										
Valencia										
Cibola										

a/ AFDC-Foster Care payments are made to foster parents for care of children.
b/ Includes a $2,080 "clothing allowance" paid on behalf of school-age children.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	525	529	544	547	$ 63,319	$ 125,795	$120.61	$ 118.90	$116.40	$ 114.99
Bernalillo	208		213		26,041	52,390	125.20		122.26	
Catron										
Chaves	23		25		2,714	5,428	118.00		108.56	
Colfax	9		9		1,143	2,249	127.00		127.00	
Curry	19		19		2,347	4,986	123.53		123.53	
De Baca										
Dona Ana	20		22		2,076	4,011	103.80		94.36	
Eddy	12		12		1,117	2,142	93.08		93.08	
Grant	2		2		194	443	97.00		97.00	
Guadalupe	5		5		474	959	94.80		94.80	
Harding	1		1		134	268	134.00		134.00	
Hidalgo	1		1		139	278	139.00		139.00	
Lea	19		19		2,569	5,159	135.21		135.21	
Lincoln	4		4		397	933	99.25		99.25	
Los Alamos	1		1		55	110	55.00		55.00	
Luna	4		4		459	1,251	114.75		114.75	
McKinley	3		3		283	566	94.33		94.33	
Mora	7		7		721	1,410	103.00		103.00	
Otero	12		12		1,480	3,099	123.33		123.33	
Quay	7		7		714	1,239	102.00		102.00	
Rio Arriba	22		25		2,759	5,556	125.41		110.36	
Roosevelt	12		12		1,402	2,453	116.83		116.83	
Sandoval	5		5		484	1,023	96.80		96.80	
San Juan	11		12		1,499	2,998	136.27		124.92	
San Miguel	15		15		1,503	3,013	100.20		100.20	
Santa Fe	44		45		5,600	10,484	127.27		124.44	
Sierra	4		4		472	981	118.00		118.00	
Socorro	11		11		915	1,423	83.18		83.18	
Taos	15		18		2,059	4,257	137.27		114.39	
Torrance	5		5		680	1,360	136.00		136.00	
Union	1		1		131	262	131.00		131.00	
Valencia	15		15		1,650	3,116	110.00		110.00	
Cibola	8		10		1,108	1,948	138.50		110.80	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

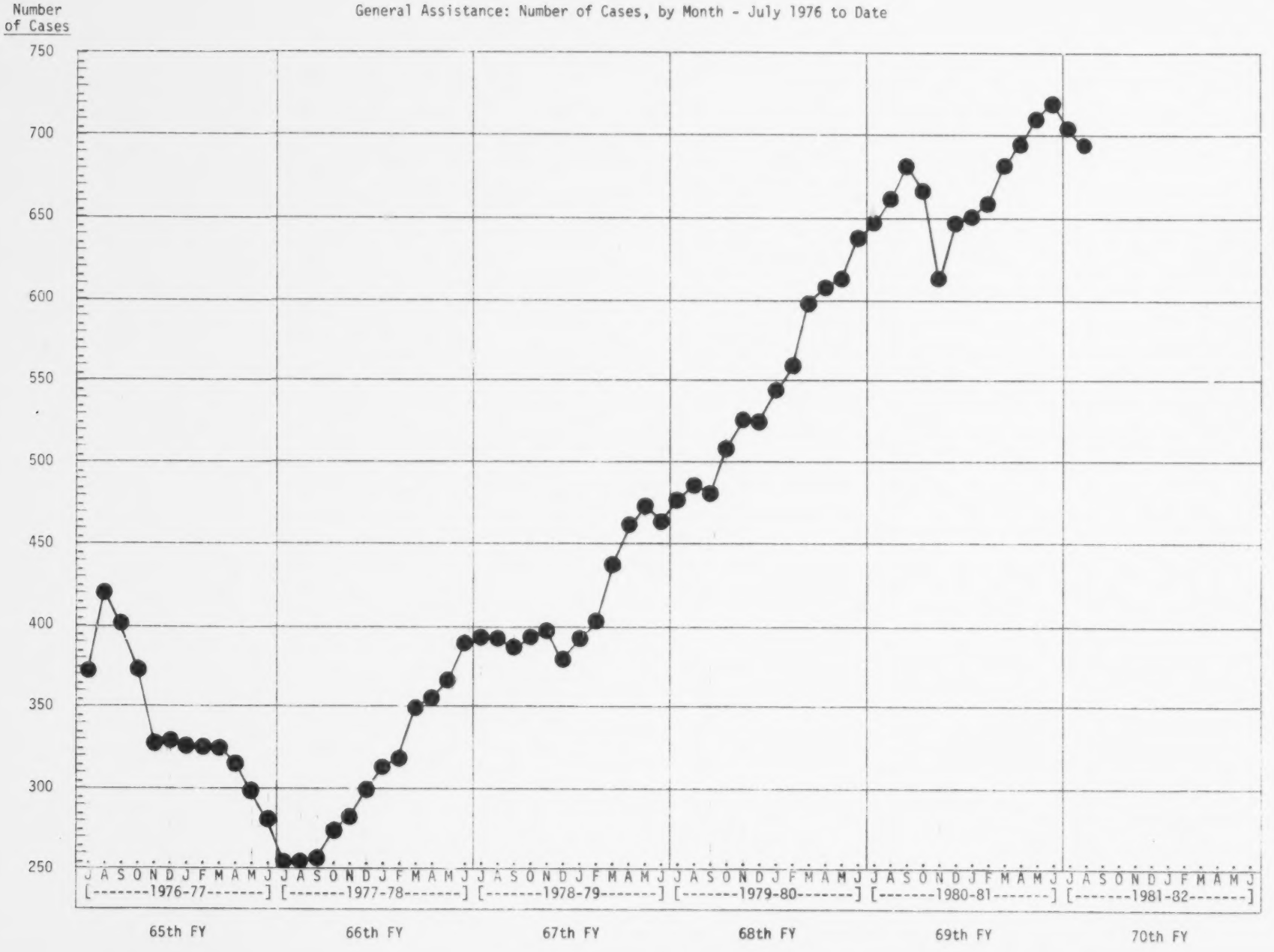
AUGUST 1981

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	170	170	174	174	$20,578	$44,563	$121.05	$121.89	$118.26	$119.43
Bernalillo	53		53		6,383	12,505	120.43		120.43	
Catron										
Chaves	5		5		658	1,311	131.60		131.60	
Colfax	1		1		139	278	139.00		139.00	
Curry	13		13		1,596	3,321	122.77		122.77	
De Baca										
Dona Ana	5		5		441	1,100	88.20		88.20	
Eddy	2		2		194	388	97.00		97.00	
Grant	2		2		231	601	115.50		115.50	
Guadalupe	1		1		55	110	55.00		55.00	
Harding										
Hidalgo	2		2		278	556	139.00		139.00	
Lea	7		7		891	1,921	127.29		127.29	
Lincoln	2		2		157	453	78.50		78.50	
Los Alamos										
Luna	1		1		55	55	55.00		55.00	
McKinley	2		2		273	546	136.50		136.50	
Mora	5		5		574	1,287	114.80		114.80	
Otero	3		3		380	621	126.67		126.67	
Quay	2		2		268	536	134.00		134.00	
Rio Arriba	11		12		1,364	2,576	124.00		113.67	
Roosevelt	6		6		691	1,479	115.17		115.17	
Sandoval	2		2		241	556	120.50		120.50	
San Juan	2		2		273	546	136.50		136.50	
San Miguel	7		7		819	1,638	117.00		117.00	
Santa Fe	20		22		2,588	5,121	129.40		117.64	
Sierra										
Socorro	3		3		375	750	125.00		125.00	
Taos	7		8		976	1,952	139.43		122.00	
Torrance	2		2		268	536	134.00		134.00	
Union	1		1		88	176	88.00		88.00	
Valencia	2		2		225	450	112.50		112.50	
Cibola	1		1		97	194	97.00		97.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

General Assistance: Number of Cases, by Month - July 1976 to Date


Number of Cases
750
700
650
600
550
500
450
400
350
300
250
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[-------1976-77-------] [-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------]
65th FY
66th FY
67th FY
68th FY
69th FY
70th FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	286	286	$21,450	$42,825	$75.00	$75.00
Bernalillo	68		5,100	10,200	75.00	
Catron						
Chaves	1		75	75	75.00	
Colfax						
Curry	7		525	1,050	75.00	
De Baca						
Dona Ana	21		1,575	3,225	75.00	
Eddy	2		150	300	75.00	
Grant	28		2,100	4,200	75.00	
Guadalupe	6		450	900	75.00	
Harding						
Hidalgo						
Lea						
Lincoln	5		375	825	75.00	
Los Alamos						
Luna						
McKinley						
Mora	4		300	600	75.00	
Otero						
Quay						
Rio Arriba	18		1,350	2,700	75.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	100		7,500	14,925	75.00	
Santa Fe	21		1,575	3,150	75.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	5		375	675	75.00	
Valencia						
Cibola						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

REFUGEE RESETTLEMENT PROGRAM:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	425	412	1,102	1,078	$94,900 b/	$175,066	$ 223.29	$ 212.46	$ 86.12	$ 81.24
Bernalillo	395		1,028		88,447	161,759	223.92		86.04	
Catron										
Chaves										
Colfax										
Curry	27		70		6,081	12,258	225.22		86.87	
De Baca										
Dona Ana						214				
Eddy										
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos						230				
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval										
San Juan	1		1		52	52	52.00		52.00	
San Miguel										
Santa Fe										
Sierra										
Socorro	1		2		189	422	189.00		94.50	
Taos										
Torrance										
Union										
Valencia	1		1		131	131	131.00		131.00	
Cibola										

a/ A fully federally funded program, administered by the State, providing assistance to refugees without regard to national origin. (Effective 10-1-80 the Indochinese Refugee Assistance Program was included in an expanded Refugee Resettlement Program.)

b/ Includes an estimated $12,175 "clothing allowance" paid on behalf of school-age children.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS a/

COUNTIES	Received by Local Offices					Disposed Of b/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,889	1,520	275	5	89	1,787	1,431	275	6	75	1,823	1,337	416	1	69
Bernalillo	745	522	140	1	82	659	459	132	1	67	681	448	170		63
Catron	6	6				2	2				5	5			
Chaves	90	79	10	1		105	91	12	1	1	56	41	15		
Colfax	12	10	2			10	7	3			10	8	2		
Curry	77	62	8		7	78	61	12		5	65	42	17		6
De Baca															
Dona Ana	110	96	14			100	86	14			120	97	23		
Eddy	39	35	4			51	44	7			44	35	9		
Grant	33	28	5			25	20	5			53	45	8		
Guadalupe	10	8	2			10	7	3			11	7	4		
Harding	2	1	1			3	2	1			1		1		
Hidalgo	10	10				3	3				7	7			
Lea	83	72	11			76	69	7			64	43	21		
Lincoln	4	3	1			5	4	1			7	7			
Los Alamos	5	5				1	1				5	5			
Luna	30	25	5			23	22	1			32	23	9		
McKinley	85	83	2			85	85				89	87	2		
Mora	13	9	4			10	8	2			13	8	5		
Otero	31	29	2			33	31	2			42	30	12		
Quay	15	13	2			26	18	8			21	14	7		
Rio Arriba	39	28	11			30	23	7			53	34	19		
Roosevelt	16	15	1			17	14	3			20	15	5		
Sandoval	42	37	5			35	31	4			35	28	7		
San Juan	116	111	5			113	104	8		1	151	144	7		
San Miguel	40	33	5	2		40	34	4	2		34	21	12	1	
Santa Fe	73	53	20			77	60	16	1		73	44	29		
Sierra	17	15	2			10	9	1			16	13	3		
Socorro	17	12	5			20	15	5			21	11	10		
Taos	19	19				18	14	4			7	7			
Torrance	9	9				10	8	2			13	8	5		
Union	9	6	2	1		5	4		1		5	3	2		
Valencia	50	44	6			55	46	8		1	36	26	10		
Cibola	42	42				52	49	3			33	31	2		

a/ Excludes AFDC-Foster Care. b/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING a/

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Refugee Resettlement Program		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,337	1,180	157	416	248	168	1	1	0	69	63	6
Bernalillo	448	402	46	170	106	64				63	57	6
Catron	5	4	1									
Chaves	41	39	2	15	13	2						
Colfax	8	8		2	2							
Curry	42	40	2	17	11	6				6	6	
De Baca												
Dona Ana	97	81	16	23	16	7						
Eddy	35	33	2	9	5	4						
Grant	45	32	13	8	3	5						
Guadalupe	7	7		4	3	1						
Harding				1	1							
Hidalgo	7	7										
Lea	43	39	4	21	10	11						
Lincoln	7	6	1									
Los Alamos	5	5										
Luna	23	21	2	9	4	5						
McKinley	87	78	9	2	2							
Mora	8	6	2	5	4	1						
Otero	30	29	1	12	5	7						
Quay	14	9	5	7	3	4						
Rio Arriba	34	29	5	19	12	7						
Roosevelt	15	11	4	5	1	4						
Sandoval	28	28		7	6	1						
San Juan	144	120	24	7	4	3						
San Miguel	21	18	3	12	7	5	1	1				
Santa Fe	44	34	10	29	15	14						
Sierra	13	13		3	2	1						
Socorro	11	10	1	10	4	6						
Taos	7	6	1									
Torrance	8	7	1	5	2	3						
Union	3	3		2	2							
Valencia	26	25	1	10	4	6						
Cibola	31	30	1	2	1	1						

a/ Excludes AFDC-Foster Care.

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY a/

COUNTIES	Additions					Closures					Continued Open End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Refugee Resettlement
Total	1,007	853	84	5	65	879	766	86	6	21	20,443	19,088	655	284	416
Bernalillo	365	270	35	1	59	316	265	36	1	14	6,836	6,136	245	68	387
Catron	2	2									18	18			
Chaves	58	54	3	1		46	42	4			730	704	25	1	
Colfax	3	3				8	6	2			215	207	8		
Curry	47	39	4		4	49	35	8		6	760	696	31	7	26
De Baca											22	22			
Dona Ana	61	56	5			45	41	3	1		1,207	1,164	22	21	
Eddy	27	25	2			33	29	2	2		447	433	14		
Grant	10	10				15	14	1			355	323	4	28	
Guadalupe	5	5				4	4				130	118	6	6	
Harding											5	4	1		
Hidalgo	2	2				4	4				96	93	3		
Lea	36	32	4			42	40	2			523	498	25		
Lincoln	4	4				5	2	2	1		105	94	6	5	
Los Alamos						3	2			1	17	16	1		
Luna	11	10	1			11	10	1			229	224	5		
McKinley	62	62				35	35				1,656	1,651	5		
Mora	4	4				7	4	3			138	123	11	4	
Otero	18	17	1			18	16	2			456	442	14		
Quay	6	4	2			7	7				174	165	9		
Rio Arriba	13	11	2			26	22	4			724	676	30	18	
Roosevelt	12	10	2			12	11	1			272	255	17		
Sandoval	21	20	1			18	17	1			512	505	7		
San Juan	51	49	1		1	45	43	2			1,180	1,168	11		1
San Miguel	28	23	3	2		23	18	4	1		831	709	22	100	
Santa Fe	57	48	9			37	35	2			941	858	62	21	
Sierra	8	7	1			7	6	1			111	107	4		
Socorro	16	12	4			8	8				280	265	14		1
Taos	15	13	2			20	18	2			434	413	21		
Torrance	6	6				2	2				138	131	7		
Union	4	3		1		4	4				57	50	2	5	
Valencia	30	28	1		1	20	18	2			477	461	15		1
Cibola	25	24	1			9	8	1			367	359	8		

a/ Excludes AFDC-Foster Care.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

MEDICAL ASSISTANCE:
NUMBER OF PERSONS ELIGIBLE FOR MEDICAL ASSISTANCE, BY COUNTY AND PROGRAM

COUNTIES	TOTAL ALL PROGRAMS	TITLE XIX - MEDICAID											NON-TITLE XIX	
		Total Title XIX (Medicaid)	Supplemental Security Income a/			Aid to Families With Dependent Children	Post AFDC	AFDC Foster Care	Institutional Care	CWS Foster Care	AFDC Cat. Needy	ABD Needy b/	Refugee Resettlement c/	Special Needs d/
			Aged	Blind	Disabled									
Total	85,731	84,527	9,958	453	14,456	54,860	1,088	74	2,110	1,027	14	487	1,121	83
Bernalillo	24,361	23,303	1,546	113	3,580	17,073	259	5	334	292	4	97	1,047	11
Catron	91	90	26		18	43						3		1
Chaves	3,406	3,395	398	16	670	2,063	59	4	135	18	1	31		11
Colfax	878	878	104	7	120	594	20	3	17	7		6		
Curry	3,093	3,022	226	10	379	2,153	32	18	127	59		18	70	1
De Baca	196	196	52		37	77			28			2		
Dona Ana	5,652	5,643	743	18	977	3,629	75	6	97	70		28		9
Eddy	2,435	2,430	403	8	440	1,269	50	8	170	63		19		5
Grant	1,599	1,596	182	10	273	974	16		117	14	1	9		3
Guadalupe	603	603	98	5	145	333	16			3		3		
Harding	33	33	12		10	11								
Hidalgo	494	494	45		67	308	5		60	4		5		
Lea	2,576	2,567	254	4	417	1,600	93	2	154	24		19		9
Lincoln	631	631	91	1	157	270	14	3	91	2		2		
Los Alamos	69	69	12		12	39	2	1		3				
Luna	1,096	1,094	180	3	179	675	7		34	4		12		2
McKinley	6,719	6,716	951	43	755	4,770	52		76	50	2	17		3
Mora	659	659	160	2	136	355				3	1	2		
Otero	1,927	1,925	149	32	303	1,280	30	4	57	56		14		2
Quay	756	756	111	3	142	441	6		42	5		6		
Rio Arriba	3,419	3,416	681	17	829	1,808	34	1		15		31		3
Roosevelt	1,183	1,182	119		176	796	6	9	49	23	1	3		1
Sandoval	2,270	2,269	405	19	327	1,457	23			28		10		1
San Juan	5,020	5,015	613	31	792	3,365	45		80	70		19	1	4
San Miguel	3,683	3,682	540	20	865	2,014	50	4	143	19		27		1
Santa Fe	3,962	3,957	442	13	852	2,333	87	5	101	96	1	27		5
Sierra	664	663	147	2	138	336			2	19		19		1
Socorro	1,337	1,333	205	13	233	822	12		27	9	3	9	2	2
Taos	2,189	2,188	483	12	468	1,129	53			22		21		1
Torrance	631	631	109	7	149	356	3	1	1	2		3		
Union	310	310	63		72	134			31	3		7		
Valencia	2,313	2,306	296	32	580	1,331	15		102	25		16	1	6
Cibola	1,476	1,475	283	12	158	1,022	24		35	19		2		1

a/ Recipients under Supplemental Security Income (SSI) receive monthly cash grants directly from the federal government and are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State.
b/ Persons who became ineligible for SSI cash grants but who were continued eligible for Medicaid under Title XIX.
c/ Entirely federally funded.
d/ Entirely State funded.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

MEDICAL ASSISTANCE: ALL PROGRAMS a/
NUMBER OF PATIENTS AND VENDOR PAYMENTS, BY COUNTY AND PROGRAM

COUNTIES	NUMBER OF PATIENTS	VENDOR PAYMENTS BY PROGRAM						
		TOTAL ALL PROGRAMS a/		SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN	OTHER b/
		FY TO DATE	CURRENT MONTH	AGED	BLIND	DISABLED		
Total	33,207	$15,121,002	$ 6,910,206	$ 612,845	$ 80,184	$2,416,308	$1,948,663	$1,852,206
Bernalillo	10,694	4,527,224	2,003,458	150,597	7,635	804,097	721,203	319,926
Catron	14	1,650	631	57		159	415	
Chaves	1,670	660,402	287,111	31,654	3,423	67,051	73,015	111,968
Colfax	340	111,339	54,940	5,431	331	14,187	21,024	13,967
Curry	1,184	558,180	262,092	18,520	4,020	42,906	97,614	99,032
De Baca	75	54,517	30,463	2,538		2,798	1,416	23,711
Dona Ana	2,077	741,485	304,333	39,854	647	102,152	94,799	66,881
Eddy	1,113	519,348	242,504	30,467	5,028	45,206	41,110	120,693
Grant	636	414,159	197,349	25,121	3,681	50,922	22,936	94,689
Guadalupe	236	59,443	21,921	4,195	480	4,863	12,261	122
Harding	4	1,562	375			258	117	
Hidalgo	223	155,991	75,885	10,744		9,719	6,400	49,022
Lea	1,032	543,447	256,184	15,672	77	36,719	64,683	139,033
Lincoln	340	452,697	225,041	7,891		107,161	9,860	100,129
Los Alamos	21	(1,149)	(3,277)			35	(3,329)	17
Luna	405	157,866	73,615	5,062	52	32,561	17,888	18,052
McKinley	1,269	574,534	267,437	17,958	2,409	64,633	121,497	60,940
Mora	277	75,201	39,606	6,430		9,115	13,064	10,997
Otero	768	275,678	141,920	18,702	218	23,722	55,068	44,210
Quay	343	126,889	53,424	4,310	179	11,493	12,435	25,007
Rio Arriba	1,506	428,526	183,503	31,814	3,402	89,011	58,914	362
Roosevelt	476	247,530	105,763	10,332	68	27,589	33,866	33,908
Sandoval	605	181,298	80,583	7,825	511	39,912	31,632	703
San Juan	851	410,623	196,810	17,609	1,149	44,020	73,579	60,453
San Miguel	1,701	848,873	405,452	57,267	2,375	146,264	58,425	141,121
Santa Fe	1,703	702,250	332,844	22,909	5,959	139,878	96,340	67,758
Sierra	283	93,422	42,453	12,163	1,191	18,214	10,611	274
Socorro	491	241,239	79,713	9,919	1,722	18,180	33,949	15,943
Taos	904	286,132	110,780	15,437	1,119	55,039	36,329	2,856
Torrance	252	47,027	15,841	2,120	69	8,087	4,602	963
Union	121	80,046	38,986	5,261		10,262	4,689	18,774
Valencia	1,235	1,346,878	692,805	23,945	34,439	390,681	80,620	163,120
Cibola	301	146,214	70,673	1,042		15	42,351	27,266
Adjustment c/	(3)	50,481	18,988			(601)	(720)	20,309

a/ Excluding Special Needs data, which is not available by county.
b/ Includes vendor payments under Post-AFDC, AFDC Foster Care, AFDC Categorically Needy, Institutional Care, and Refugee Resettlement.
c/ Adjustments not available by county.

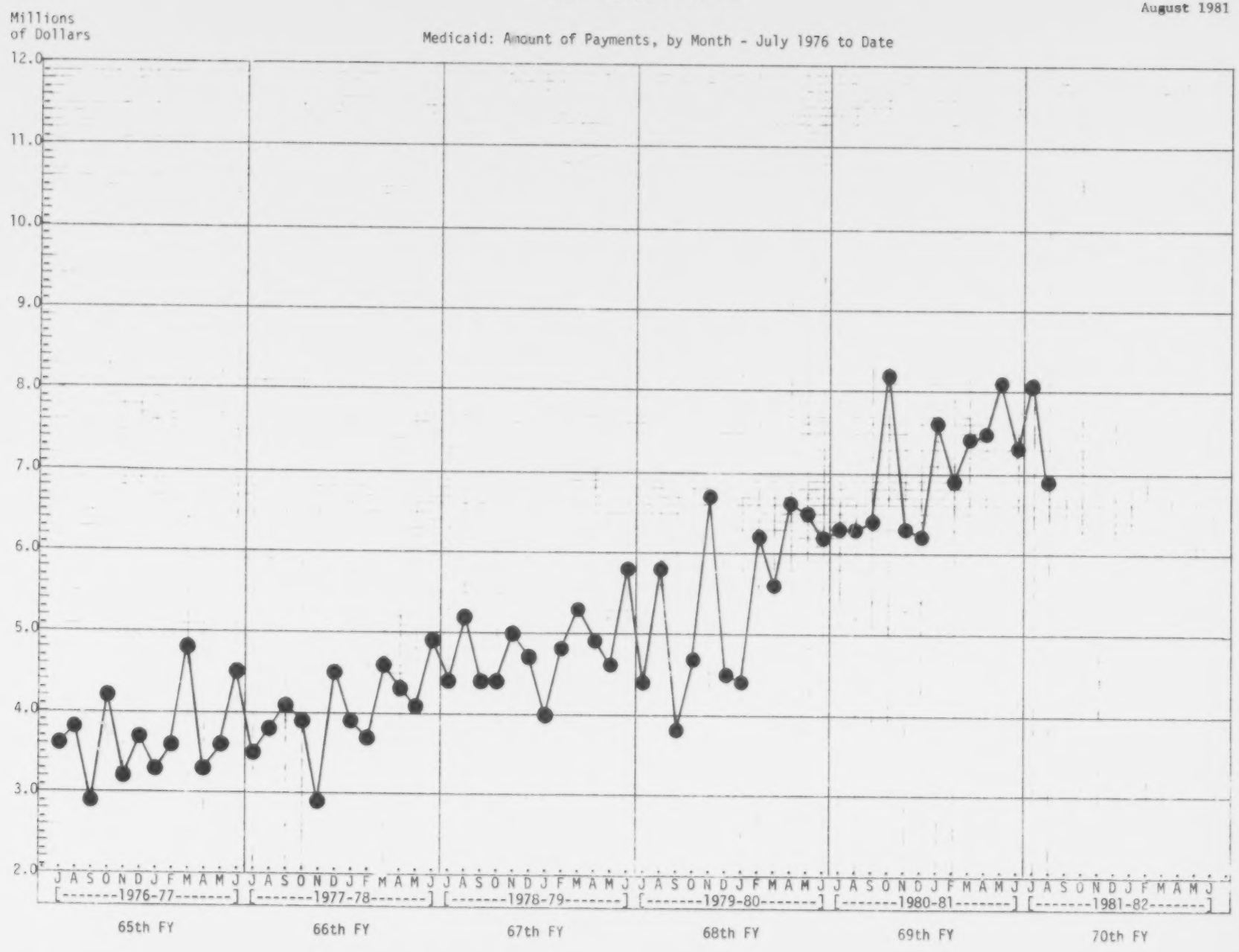
MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN AND AFDC FOSTER CARE b/			INSTITUTIONAL CARE			CWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
		$	$		$	$		$	$		$	$		$	$
1977-78 FY*	31,796	4,024,162	126.56	12,912	1,813,994	140.49	17,110	1,428,813	83.51	1,454	748,886	514.91	320	32,469	101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,585	111.65
1979-80 FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,309	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY*	36,316	7,084,491	195.08	14,130	3,173,858	224.62	19,755	2,328,018	117.85	2,010	1,516,509	754.36	421	66,106	157.02
1981-82 FY:															
JULY	37,413	8,158,699	218.07	15,073	3,713,233	246.35	19,821	2,714,773	136.96	2,120	1,648,951	777.81	399	81,742	204.87
AUGUST	33,016	6,883,554	208.49	13,675	3,109,337	227.37	16,904	1,987,904	117.60	2,092	1,715,826	820.18	345	70,487	204.31

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		OTHER	
	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount	Per Patient	Total Amount
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
1977-78 FY*	569.39	1,179,488	41.88	138,782	47.46	839,422	18.14	338,007	51.07	116,438	924.93	34,300	610.19	1,228,306	19.06	43,420	43.56	105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.86	21,402	40.70	91,221
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,568
1980-81 FY*	1,070.48	2,193,672	59.33	331,662	59.97	1,215,269	22.45	452,494	59.96	217,834	1,291.37	92,763	903.70	2,318,357	19.20	21,864	44.73	240,576
1981-82 FY:																		
JULY	1,092.12	2,521,715	64.01	394,790	71.69	1,488,575	26.64	548,050	62.50	274,608	1,537.63	90,720	940.28	2,528,406	21.58	28,118	45.32	283,717
AUGUST	1,191.45	1,881,292	71.46	361,969	57.01	1,021,550	23.72	393,313	60.14	218,061	1,575.36	121,303	996.93	2,686,734	17.96	17,187	39.56	182,145

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes AFDC Categorically Needy. * Monthly average.


Millions of Dollars
Medicaid: Amount of Payments, by Month - July 1976 to Date
12.0
11.0
10.0
9.0
8.0
7.0
6.0
5.0
4.0
3.0
2.0
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
[-------1976-77-------] [-------1977-78-------] [-------1978-79-------] [-------1979-80-------] [-------1980-81-------] [-------1981-82-------]
65th FY
66th FY
67th FY
68th FY
69th FY
70th FY

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST, 1981

MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-Rays	Clinic & Home Health Services	Transp. & Maintenance	Other
NUMBER OF PATIENTS:	33,016	1,579	5,065	17,920	16,583	3,626	77	2,695	957	1,691	402	2,511
Aged-SSI	5,232	188	745	2,850	3,224	135	6	307	166	322	97	419
Blind-SSI	213	9	32	108	122	13		32	5	10	5	24
Disabled-SSI	8,230	408	1,299	4,386	5,358	470	15	515	312	595	142	712
Aid to Families with Dependent Children and AFDC Foster Care	16,896	902	2,707	9,457	6,580	2,909	1	18	387	696	73	1,313
Institutional Care	2,092	57	248	860	1,214	41	55	1,823	80	57	85	23
CWS Foster Care	345	14	33	254	82	57			6	10		19
Categorically Needy-AFDC	8	1	1	5	3	1			1	1		1
MEDICAL PAYMENTS:	$6,883,554	$1,881,292	$ 361,969	$1,021,550	$393,313	$218,061	$121,303	$2,686,734	$17,187	$76,649	$28,862	$76,634
Aged-SSI	612,845	69,190	21,123	89,203	82,759	15,483	10,042	297,266	1,282	12,069	2,660	11,768
Blind-SSI	80,184	8,868	3,284	6,874	3,647	963		55,290	53	486	140	579
Disabled-SSI	2,416,308	848,432	142,500	301,401	162,505	42,123	24,438	790,088	6,434	38,382	16,654	43,351
Aid to Families with Dependent Children and AFDC Foster Care	1,987,190	888,785	187,383	576,203	104,324	153,326	1,508	15,805	8,531	24,115	7,446	19,764
Institutional Care	1,715,826	30,711	5,060	20,646	39,114	2,120	85,315	1,528,285	680	1,290	1,962	643
CWS Foster Care	70,487	35,139	2,570	26,912	924	3,974			199	253		516
Categorically Needy-AFDC	714	167	49	311	40	72			8	54		13
UNITS OF SERVICE:	253,657	7,196	14,174	55,859	42,328	14,382	2,648	83,990	2,115	4,948	19,053	6,964
Aged-SSI	37,284	213	1,128	11,148	9,537	561	164	9,206	323	853	2,565	1,586
Blind-SSI	2,318	32	87	431	358	50		1,004	8	17	287	44
Disabled-SSI	76,690	2,959	4,842	17,453	15,619	1,755	472	15,905	766	2,214	11,370	3,335
Aid to Families with Dependent Children and AFDC Foster Care	68,223	3,537	7,676	23,166	12,981	11,679	31	623	792	1,552	4,604	1,582
Institutional Care	67,577	220	330	2,896	3,700	86	1,981	57,252	206	286	227	393
CWS Foster Care	1,530	234	108	749	127	246			19	24		23
Categorically Needy-AFDC	35	1	3	16	6	5			1	2		1
AVERAGE COST PER PATIENT:	$208.49	$1,191.45	$ 71.46	$ 57.01	$ 23.72	$ 60.14	$1,575.36	$ 996.93	$ 17.96	$ 45.33	$ 71.80	$ 30.52
Aged-SSI	117.13	368.03	28.35	31.30	25.67	114.69	1,673.67	968.29	7.72	37.48	27.42	28.09
Blind-SSI	376.45	985.33	102.63	63.65	29.89	74.08		1,727.81	10.60	48.60	28.00	24.13
Disabled-SSI	293.60	2,079.49	109.70	68.72	30.33	89.62	1,629.20	1,534.15	20.62	64.51	117.28	60.89
Aid to Families with Dependent Children and AFDC Foster Care	117.61	985.35	69.22	60.93	15.85	52.71	1,508.00	878.06	22.04	34.65	102.00	15.05
Institutional Care	820.18	538.79	20.40	24.01	32.22	51.71	1,551.18	838.34	8.50	22.63	23.08	27.96
CWS Foster Care	204.31	2,509.93	77.88	105.95	11.27	69.72			33.17	25.30		27.16
Categorically Needy-AFDC	89.25	167.00	49.00	62.20	13.33	72.00			8.00	54.00		13.00
AVERAGE COST PER UNIT:	$ 27.14	$261.44	$ 25.54	$18.29	$9.29	$15.16	$45.81	$ 31.99	$ 8.13	$15.49	$1.51	$11.00
AVERAGE NO. UNITS PER PATIENT:	7.7	4.6	2.8	3.1	2.6	4.0	34.4	31.2	2.2	2.9	47.4	2.8

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	18	5	22	39	5	5	78
Aged	4	3	6	12	3	1	34
Blind			1				1
Disabled	14	2	15	27	2	4	43

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Encumbrances Paid
NUMBER OF PATIENTS:											
Total)			D A T A N O T A V A I L A B L E								
Aged)											
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	$8,713	$204		$(950)	$1,155	$777				$752	$6,775
Aged	1,476			47	452					155	822
Blind	192				88					11	93
Disabled	7,045	204		(997)	615	777				586	5,860

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.
* Data from ISD monthly expenditure report summary.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	144	100	58	220	96	57	2,053
Aged	125	82	49	194	78	48	1,744
Blind							5
Disabled	19	18	9	26	18	9	304

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	2,092	57	248	860	1,214	41	55	1,823	80	165
Aged	1,801	53	232	757	1,084	35	44	1,564	76	149
Blind	4			1	2			4		
Disabled	287	4	16	102	128	6	11	255	4	16
MEDICAL PAYMENTS:										
Total	$1,715,826	$ 30,711	$ 5,060	$20,646	$ 39,114	$ 2,120	$ 85,315	$1,528,295	$ 680	$3,895
Aged	1,327,269	14,360	4,605	15,223	35,200	2,013	66,640	1,185,190	589	3,449
Blind	7,317			49	48			7,220		
Disabled	381,240	16,351	455	5,374	3,866	107	18,675	335,875	91	446

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care—administered under Title XIX (Medicaid).

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

YEAR/MONTH	CERTIFICATION: Number of Cases Certified/Recertified a/			PARTICIPATION: NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued			Ratio Of Participation To Certification c/
				Cases			Persons						
	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total	Financial Assistance	Non-Financial Assistance	Total Amount $	Per Case $	Per Person $	%
1980-81 FY*	78,347	17,872	60,475	62,234	**	**	188,222	**	**	7,395,731	118.84	39.29	79.4
1981-82 FY :													
JULY	78,578	14,366	64,212	58,124	**	**	174,029	**	**	7,206,143	123.98	41.41	74.0
AUGUST	75,283	14,080	61,203	56,854	**	**	172,427	**	**	7,159,029	125.92	41.52	75.5
PERCENTAGE CHANGE THIS MONTH FROM:													
Prior Month	-4.2	-2.0	-4.7	-2.2	**	**	-0.9	**	**	-0.7	+1.6	+0.3	XXX
Same Month, Prior Year	-0.9	-30.9	+10.1	-8.7	**	**	-11.4	**	**	+2.2	+11.9	+15.3	XXX

a/ Families registered and eligible for participation in the food stamp program. b/ Number actually participating in the food stamp program. c/ Families participating compared with families certified. d/ Less than one-tenth of one percent. *Monthly average. **Data not available.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

FOOD STAMP PROGRAM:
SUMMARY OF CASES CERTIFIED, CASES APPROVED, CASES CLOSED, AND CASES CONTINUED END OF MONTH, BY COUNTY AND RECIPIENT STATUS

	Number of Cases Certified/Recertified a/			Number of Cases Approved			Number of Cases Closed			Number of Cases Continued End of Month		
COUNTIES	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance
Total	75,283	14,080	61,203	12,996	2,090	10,906	2,556	569	1,987	61,269	11,885	49,384
Bernalillo	21,018	5,197	15,821	3,781	801	2,980	894	266	628	17,019	4,387	12,632
Catron	137	10	127	33	4	29	6		6	103	5	98
Chaves	3,081	524	2,557	581	70	511	147	24	123	2,527	453	2,074
Colfax	751	143	608	126	23	103	19	5	14	527	120	407
Curry	2,348	586	1,762	373	88	285	78	28	50	1,939	486	1,453
De Baca	140	18	122	23	2	21	3	2	1	109	14	95
Dona Ana	5,441	907	4,534	1,017	129	888	189	21	168	4,301	762	3,539
Eddy	1,727	305	1,422	302	47	255	63	11	52	1,397	258	1,139
Grant	1,204	250	954	230	24	206	61	2	59	978	223	755
Guadalupe	474	75	399	63	9	54	18	1	17	402	72	330
Harding	45	2	43	5		5	3		3	35	1	34
Hidalgo	336	69	267	53	13	40	12	3	9	280	57	223
Lea	1,793	333	1,460	280	41	239	50	12	38	1,534	294	1,240
Lincoln	400	81	319	69	15	54	12	4	8	323	68	255
Los Alamos c/												
Luna	1,140	150	990	198	20	178	65	11	54	897	110	787
McKinley	5,818	752	5,066	978	105	873	77	13	64	4,795	637	4,158
Mora	557	62	495	80	7	73	12	2	10	461	51	410
Otero	2,063	353	1,710	336	60	276	79	15	64	1,693	284	1,409
Quay	627	106	521	97	14	83	20	4	16	505	91	414
Rio Arriba	3,825	513	3,312	565	59	506	65	9	56	3,262	446	2,816
Roosevelt	1,066	209	857	195	33	162	21	6	15	874	173	701
Sandoval	2,401	243	2,158	418	33	385	83	7	76	1,938	207	1,731
San Juan	4,237	661	3,576	694	88	606	107	21	86	3,545	565	2,980
San Miguel	2,574	505	2,069	456	72	384	87	16	71	2,091	424	1,667
Santa Fe	4,064	709	3,355	640	122	518	122	28	94	3,293	585	2,708
Sierra	579	100	479	115	21	94	26	8	18	465	79	386
Socorro	1,303	165	1,138	215	20	195	34	6	28	1,083	149	934
Taos	2,327	373	1,954	409	57	352	36	9	27	1,838	316	1,522
Torrance	647	90	557	87	11	76	51	4	47	547	76	471
Union	209	28	181	40	4	36	9	1	8	162	23	139
Valencia	1,609	348	1,261	340	66	274	60	25	35	1,260	281	979
Cibola	1,342	213	1,129	197	32	165	47	5	42	1,086	188	898

a/Families registered and eligible for participation in the food stamp program. b/Financial Assistance (FA) cases are those also receiving a cash grant under a DHS program.
c/Figures for Los Alamos (if any) are included in those for Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, a/		Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	CASES	PERSONS	Current Month	Fiscal Yr. to Date	Current Month Per Case	Current Month Per Person
Total	56,854	172,427	$7,159,029	$14,365,172	$ 125.92	$ 41.52
Bernalillo	15,774	43,143	1,912,665	3,847,545	121.25	44.33
Catron	86	220	10,139	20,081	117.90	46.09
Chaves	2,404	6,470	271,747	576,460	113.04	42.00
Colfax	505	1,577	66,605	142,864	131.89	42.24
Curry	1,766	5,230	220,424	438,392	124.82	42.15
De Baca	111	283	9,768	19,369	88.00	34.52
Dona Ana	3,994	13,684	534,397	1,081,011	135.80	39.05
Eddy	1,236	3,539	133,619	273,263	108.11	37.76
Grant	917	2,546	106,625	212,455	116.28	41.88
Guadalupe	404	1,089	39,349	78,232	97.40	36.13
Harding	45	119	4,409	8,467	97.98	37.05
Hidalgo	273	844	33,161	68,237	121.47	39.29
Lea	1,353	4,078	167,710	340,158	123.95	41.13
Lincoln	303	784	30,542	62,099	100.80	38.96
Los Alamos b/						
Luna	906	2,815	115,539	224,832	127.53	41.04
McKinley	4,491	18,258	724,814	1,461,441	161.39	39.70
Mora	475	1,375	53,718	104,682	113.09	39.07
Otero	1,634	5,526	189,922	344,183	116.23	34.37
Quay	499	1,295	51,469	106,940	103.14	39.74
Rio Arriba	2,972	7,311	334,186	670,437	112.44	45.71
Roosevelt	747	2,280	95,573	191,706	127.94	41.92
Sandoval	1,839	8,148	295,056	591,181	160.44	36.21
San Juan	3,105	11,575	476,853	945,670	153.58	41.20
San Miguel	2,059	5,733	226,703	453,690	110.10	39.54
Santa Fe	3,120	7,991	360,227	706,244	115.46	45.08
Sierra	465	1,231	49,443	97,773	106.33	40.16
Socorro	1,007	2,899	132,860	266,410	131.94	45.83
Taos	1,646	4,330	175,258	354,157	106.48	40.48
Torrance	533	1,590	62,173	126,993	116.65	39.10
Union	165	441	16,948	33,978	102.72	38.43
Valencia	1,031	2,799	125,401	251,798	121.63	44.80
Cibola	989	3,224	131,726	264,444	133.19	40.86

a/Number actually participating in the program - these figures will normally be lower than certification totals. b/Figures for Los Alamos (if any) included in those for Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total				57,040	4.39	XXX	172,427	13.26	XXX
Bernalillo				18,440	4.39	13	43,143	10.28	25
Catron				43	1.58	31	220	8.09	29
Chaves		UNDUPLICATED COUNT		2,098	4.11	19	6,470	12.66	16
Colfax				607	4.43	12	1,577	11.51	21
Curry				2,280	5.43	8	5,230	12.45	17
De Baca		NOT		77	3.14	25	283	11.53	20
Dona Ana				3,683	3.82	22	13,684	14.20	14
Eddy				1,293	2.70	29	3,539	7.40	30
Grant				1,006	3.84	21	2,546	9.72	26
Guadalupe		AVAILABLE		345	7.67	4	1,089	24.22	5
Harding				12	1.10	32	119	10.92	22
Hidalgo				311	5.14	10	864	13.95	15
Lea				1,628	2.93	27	4,078	7.33	31
Lincoln				284	2.58	30	784	7.13	32
Los Alamos				41	0.23	33	c/		
Luna				680	4.36	15	2,815	18.06	10
McKinley				4,775	8.69	3	18,258	33.23	1
Mora				371	8.82	2	1,375	32.70	2
Otero				1,299	2.91	28	5,526	12.37	18
Quay				450	4.25	16	1,295	12.24	19
Rio Arriba				1,864	6.37	6	7,311	24.97	4
Roosevelt				823	5.24	9	2,280	14.53	12
Sandoval				1,464	4.21	17	8,148	23.41	6
San Juan				3,380	4.18	18	11,575	14.32	13
San Miguel				2,140	9.41	1	5,733	25.20	3
Santa Fe				2,426	3.22	24	7,991	10.61	24
Sierra				340	4.02	20	1,231	14.56	11
Socorro				838	6.46	5	2,899	22.35	8
Taos				1,155	6.12	7	4,330	22.96	7
Torrance				364	4.86	11	1,590	21.23	9
Union				141	2.98	26	441	9.33	27
Valencia				1,349	4.39	14	2,799	9.11	28
Cibola				1,033	3.43	23	3,224	10.70	23

a/ Recipients as a percent of total county/state population (U.S. Bureau of the Census 1980 Census Counts).
b/ Unduplicated count. c/ Included in Rio Arriba.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
COUNTIES	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Categorically Needy	Institutional Care	Residential Care Supplement	Refugee Resettlement
Total	3,473	3,151	90	3	1	156	25	47	282	232	16	0	3	20	5	6
Bernalillo	1,078	987	28			13	6	44	104	88	5		1		4	6
Catron									1	1						
Chaves	103	94	4		1	4			3	3						
Colfax	37	36				1			1					1		
Curry	166	137	5			21		3	5	3				2		
De Baca	5	3				2										
Dona Ana	224	209	2			13			13	10	2			1		
Eddy	78	67	1			10			4	3	1					
Grant	45	33	1	1		4	6		4	4						
Guadalupe	16	16							1	1						
Harding	2	1	1													
Hidalgo	16	12				4			1	1						
Lea	108	86	4	2		16			8	6	2					
Lincoln	18	14	1			3										
Los Alamos	1	1														
Luna	39	38	1													
McKinley	261	261							35	30	1		2	2		
Mora	21	20	1						1		1					
Otero	93	85	6			2			13	4				9		
Quay	47	41	3			3			11	10				1		
Rio Arriba	123	118	5						22	21					1	
Roosevelt	58	50	5			3			3	3						
Sandoval	80	79	1						2	2						
San Juan	224	220	2			2			7	7						
San Miguel	146	117	5			12	12		3	3						
Santa Fe	147	123	6			17	1		12	10	1			1		
Sierra	16	15	1													
Socorro	49	45				4			3	2				1		
Taos	76	74	2						5	4	1					
Torrance	20	18	2						2		2					
Union	14	7				7			1					1		
Valencia	94	77	2			15			10	10						
Cibola	68	67	1						7	6				1		

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

WORK INCENTIVE PROGRAM (WIN) a/ AUGUST 1981
CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

PROJECT AREA/ COUNTY / ACTIVITY	BERNALILLO COUNTY				CHAVES AREA				DONA ANA AREA					SANTA FE AREA					STATE TOTAL	
	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	237	116	57	64	101	51	24	26	105	60	10	22	13	77	19	12	40	6	)	
b. Supplement	12	8	1	3	6	1	3	2	4	2		1	1	6	3	2	1		) 2,255	4,269
c. Redetermination	873	336	332	205	204	73	59	72	259	161	24	33	41	371	113	66	115	77	)	
EXEMPTIONS																				
Initial	564	288	121	155	248	134	54	60	261	146	25	62	28	189	47	36	94	12	1,262	2,503
REFERRALS FOR REGISTRATION	143	63	61	19	53	25	7	21	35	15		3	17	47	9	5	23	10	278	509
a. Mandatory	94	42	41	11	37	19	5	13	19	10			9	38	5	2	22	9	188	347
b. Voluntary	49	21	20	8	16	6	2	8	16	5		3	8	9	4	3	1	1	90	162
REFERRALS OVER-DUE																				
END OF MONTH	23	10	13		4	3	1		2				2	6	6				35	71
REGISTRATIONS	131	73	32	26	52	26	5	21	35	15	5	1	14	42	3	6	23	10	260	480
a. Mandatory	101	56	23	22	38	21	4	13	21	10	4		7	34		3	22	9	194	349
b. Voluntary	30	17	9	4	14	5	1	8	14	5	1	1	7	8	3	3	1	1	66	131
REFUSALS TO REGISTER	0				0				0					0					0	0

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children — chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	63	$11,820	71	$6,960	118	$21,265	144	$13,335
BERNALILLO COUNTY	11	$1,773	27	$1,797	26	$3,693	60	$4,072
N. Bernalillo	6	919	17	1,159	13	2,046	41	2,844
SE Bernalillo	4	812	8	618	9	1,344	12	1,045
SW Bernalillo	1	42	2	20	4	303	7	183
CHAVES AREA	17	$2,317	8	$1,250	33	$5,563	16	$2,347
Chaves County	11	1,352	4	677	15	2,152	5	979
Eddy County	4	451	4	573	11	1,808	7	883
Lea County	2	514			7	1,603	4	485
DONA ANA AREA	22	$4,124	16	$2,186	28	$5,115	24	$2,877
Dona Ana County	4	618	12	1,636	5	753	16	1,874
Grant County	4	466			7	1,034		
Luna County	9	1,959	1	38	10	2,137	2	184
Otero County	5	1,081	3	512	6	1,191	6	819
SANTA FE AREA	13	$3,606	20	$1,727	31	$6,894	44	$4,039
Rio Arriba County			10	742			22	1,933
San Miguel County	3	446			9	1,576	3	294
Santa Fe County	8	2,804	6	744	14	3,995	13	1,395
Taos County	2	356	4	241	8	1,323	6	417

a/ Amounts shown represent grant savings to the ISD.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

AUGUST 1981

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS Number of Cases			ACTION INITIATED Number of Cases					SUCCESSFUL ACTIONS Number of Cases In Which:							
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH	REFERRED TO OTHER STATES	FILED IN DISTRICT COURT		ATTEMPTS TO LOCATE ABSENT PARENTS		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	Current Month	Current Month			Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
STATE TOTAL	651	471	66,854	134	654	1,381	1,427	3,108	683	1,507	142	269	289	619	201	373
AFDC:	603	459	64,314	115	588	1,252	1,320	2,887	636	1,396	142	268	260	570	182	333
Region I-Farmington	121		7,953	10	10	22	8	16	5	8	1	4	4	11		
Region II-Las Cruces	57	15	9,665	8	138	268	167	366	62	144	17	25	47	85	35	38
Region III-Albuquerque	207	86	27,007	46	173	380	492	1,145	215	514	57	98	76	179	67	142
Region IV-Las Vegas	63	217	3,932	10	71	167	138	264	119	199	17	25	44	67	4	5
Region V-Santa Fe	43	13	6,082	23	48	119	144	339	87	227	25	59	34	84	5	8
Region VI-Roswell	112	128	9,675	18	148	296	371	757	148	304	25	57	55	144	71	140
Non-AFDC:	48	12	2,540	19	66	129	107	221	47	111	0	1	29	49	19	40
Region I-Farmington	4		310	6	8	18	4	9	3	6			3	5	4	7
Region II-Las Cruces	5		668	5	18	37	38	85	18	36			8	15	6	6
Region III-Albuquerque	7	8	873	6	13	29	47	93	16	49			1	4	8	20
Region IV-Las Vegas	16	1	172	1	5	11	7	11	3	4			4	7		
Region V-Santa Fe	3	1	185		20	29	5	10	5	10		1	6	8	1	6
Region VI-Roswell	13	2	332	1	2	5	6	13	2	6			7	10		1

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages						
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
STATE TOTAL	$57,947	$200.51	$456,080	$287,497	$575,296	$287,648	$26,905	$61,058	$30,529
AFDC	30,177	145.08	392,196				25,662	57,096	28,548
Non-AFDC	4,143	376.64	37,707	(See Page 28)			1,243	3,962	1,981
*Resp. Reciprocal	23,627	337.53	26,177				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
INCOME SUPPORT DIVISION

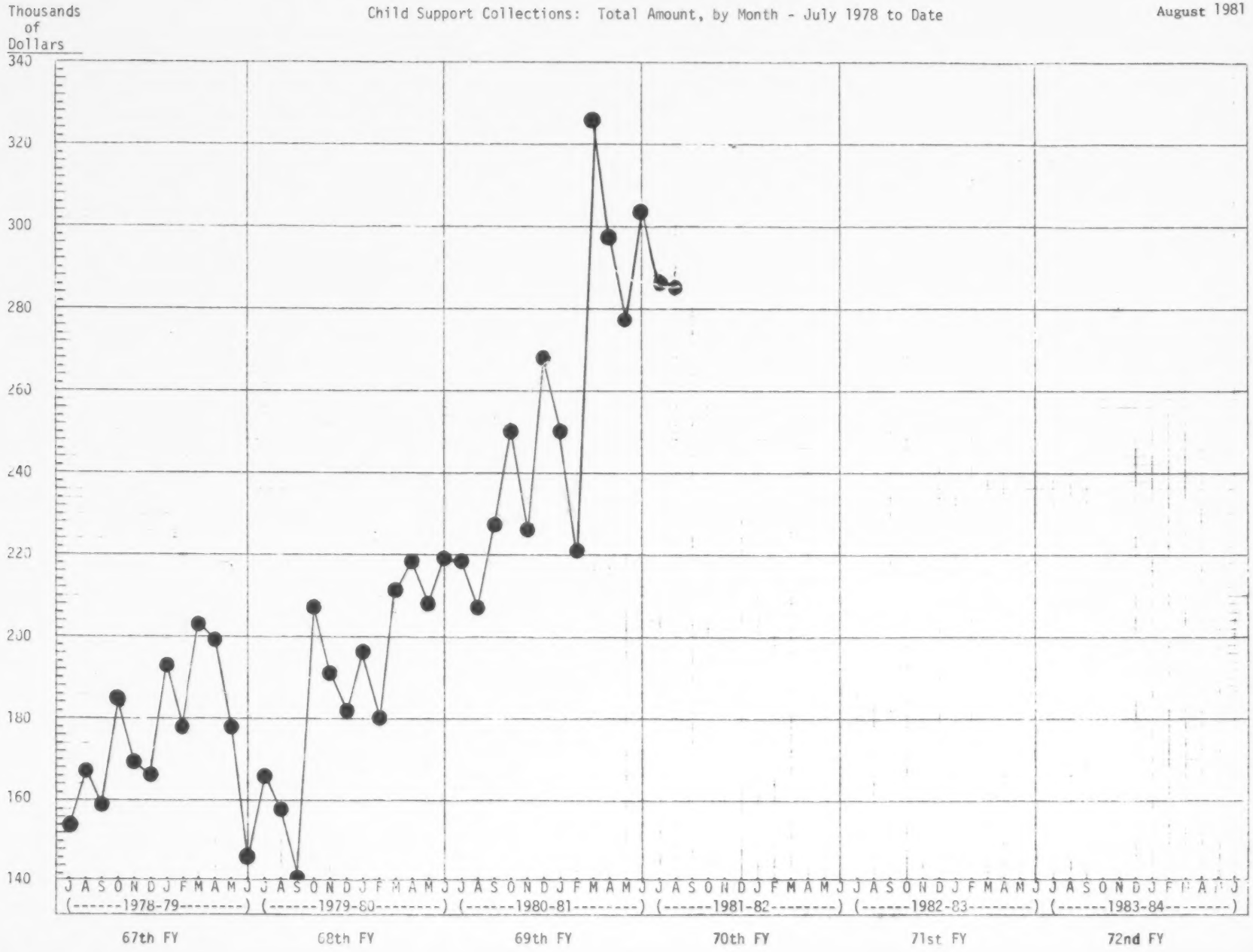
AUGUST 1981

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month		Fiscal Year to Date	
CSEB Collections				
Total Collections	$287,497		$575,296	
Prior Month Collections Distributed this Month	185,593		411,859	
Less: Collections on Responding Reciprocal Cases	-30,549		-61,100	
Less: Distributed Non-AFDC and Post-AFDC Collections	-70,167		-150,916	
Less: Collections Held for Future Distribution	-185,932		-371,525	
Net AFDC Distributable Collections	$186,442		$403,614	
Less: Hold Harmless Payment to Family	0		0	
Collections Retained by State and Federal Governments	$186,442		$403,614	
STATE'S SHARE OF COLLECTIONS (30.97% of Collections Retained)		$57,741		$124,999
CSEB Other Income				
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	$ 1,243		$ 3,962	
Incentive Payments	25,662		57,096	
Total Other Income	$ 26,905		$ 61,058	
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)		25,973		58,087
STATE'S SHARE OF ALL RECEIPTS		$83,714		$183,086
CSEB Operating Costs				
Direct Expenditures	$140,896		$ 240,221	
Indirect Costs (administrative overhead)	35,000		65,000	
Total Operating Costs	$175,896		$ 305,221	
Other Costs	661		1,322	
Total Cost	$176,557		$ 306,543	
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)		$44,635		$ 77,627

Child Support Collections: Total Amount, by Month - July 1978 to Date

August 1981


Thousands of Dollars
340
320
300
280
260
240
220
200
180
160
140
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
(------1978-79--------) (------1979-80--------) (------1980-81--------) (------1981-82--------) (------1982-83--------) (------1983-84--------)
67th FY
68th FY
69th FY
70th FY
71st FY
72nd FY

INCOME SUPPORT DIVISION
Fiscal/Statistical Section
PERA Building - Room 503
PO Box 2348, Santa Fe, NM 87503

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